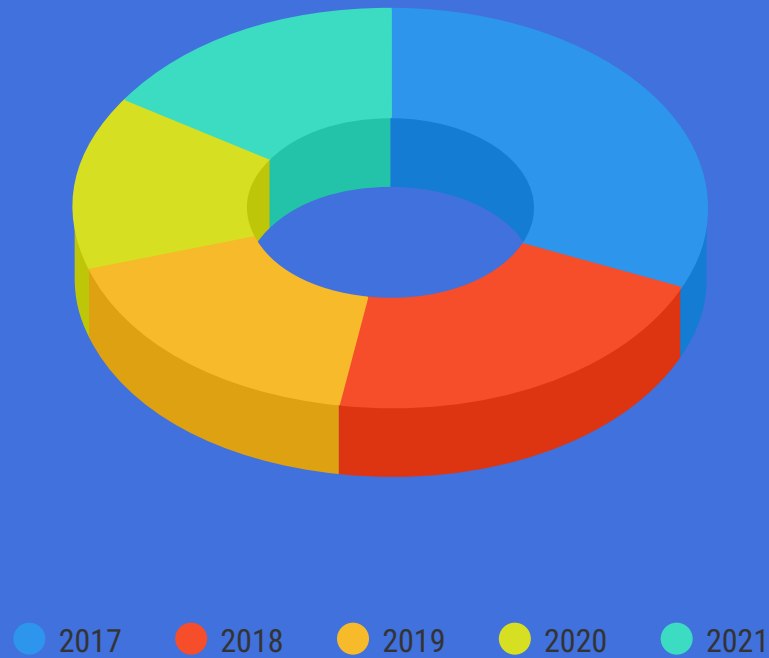


Literacy & Democracy Initiative

Capital Improvement Project (CIP) Guide

5 - Year Program for Expenditures



The Capital Improvement Plan (CIP) is a five-year plan, updated every year, to pay for permanent physical improvements that are expected to last 10 years or longer. It is a budget process separate from the City’s Operating Budget, which plans for day-to-day expenses. It must be consistent with the Master Plan.

Revenue and Expenditures

To the right you will see the revenue sources (in green, dotted lines) and the largest categories of expenses (in red, solid line). The percentages of the expenses show how much of the overall annual budget of \$2.4 billion is allocated to that category.

